

address changes to The Highland Evangel, 3400 27th Street, Meridian, MS 39305. times by the HIGHLAND BAPTIST CHURCH 3400 27th Fourth of July, times by the HIGHLAND BAPTIST CHURCH 3400 27th Street, lephone—601.482.0191 www.highlandbaptist.net ddress above **Telephone** eriodical postage paid at POSTMASTER: send add hanksgiving and Ch Ieridian MS 39305.

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## Building Relationships with Christ, One Another, and the World

Volume 61

December 20, 2020

Number 49



DECEMBER 20, SUNDAY Sunday School 9:00 - 9:4 9:00 - 9:45 AM Worship Service 10:00 –11:00 AM

DECEMBER 23, WEDNESDAY No Scheduled Activities

**DECEMBER 24, THURSDAY Christmas Eve Service** 5:00 PM

DECEMBER 24-25 Offices Closed



**DECEMBER 27, SUNDAY Sunday School** 9:00 - 9:45 AM Worship Service 10:00 –11:00 AM

**DECEMBER 30, WEDNESDAY** No Scheduled Activities

**JANUARY 1 Offices Closed** 

## HIGHLAND BAPTIST CHURCH **RECOMMENDED BUDGET** 2021

#### I MISSIONS

| 1. 1/10010100                  |            |
|--------------------------------|------------|
| Cooperative Program 7%         | 84,844.99  |
| L. B. A. Association 2%        | 24,241.43  |
| Community Missions             | 12,000.00  |
| Media Ministry                 | 2,500.00   |
| *Conf./Revivals/Sp. Activities | 3,100.00   |
| Family Ministry Enrichment     | 450.00     |
| Trail Life                     | 1,200.00   |
| Baptist Record                 | -          |
| Sub Total                      | 128,336.42 |
| II. PERSONNEL                  |            |
| Personnel Salaries             | 466,529.08 |

Personnel Salaries Personnel Support Sub Total

### III CHUDCH MINISTDIES

|   | III. CHUKCH MINISI KIES           |         |
|---|-----------------------------------|---------|
|   | Deacon Supplies/Training/Ord.     | 250.    |
|   | Pulpit Guest/Supply               | 2,750.  |
|   | Equipping (SUNDAY SCHOOL)         | 13,400. |
|   | Music Ministries                  | 17,500. |
|   | Student Ministries                | 19,000. |
|   | Preschool & Children's Ministries | 13,096. |
|   | Senior Adults                     | 2,000.  |
|   | Library/Media Center              | 500.    |
|   | Family Life Center                | 500.    |
|   | Stewardship Ed./Bud. Pro.         | 700.    |
|   | Floral Arrangements               | 1,200.  |
|   | Church Bereavement                | 750.    |
|   | Wed. Night Supper/Coffee          | -       |
|   | Men's Ministries                  | 2,500.  |
|   | Women's Ministries                | 2,500.  |
|   | Pastoral Ministry                 | 1,149.  |
|   | College/Young Adult Ministry      | 4,000   |
|   | Children's Ministry Search        | -       |
|   | Nursery**                         | 1,200   |
|   | Sub Total                         | 82,995  |
| 1 |                                   |         |

### **IV. OVERHEAD & PROPERTY**

| 13,000.00  |
|------------|
| 7,000.00   |
| 12,000.00  |
| 115,000.00 |
| 22.000.00  |
| 25,000.00  |
| 3,000.00   |
| 41,000.00  |
| 6,000.00   |
| 2,500.00   |
| 41,400.00  |
| -          |
| 6,350.00   |
| 294,250.00 |
|            |

| DGET   | V. CAPITAL IMPROVEMEN<br>LONG RANGE PLANNING*<br>TOTAL CHURCH BUDGET<br>PROJECTED INCOME      | 125,000.00                                     |  |
|--|---|--|--|
| 84,844.99<br>24,241.43<br>12,000.00              | *Renamed Category<br>**New Category   |  |  |
| 2,500.00<br>3,100.00<br>450.00<br>1,200.00       | 2021 RECOMMENDED CD<br>CDC ANTICIPATED RECEI  |  |  |
| 128,336.42                                       | CDC EXPENSES<br>CDC Staff Salaries<br>CDC Social Security/Medicare                            | 905,182.00<br>70,592.00                        |  |
| 466,529.08<br>114,960.73<br><b>581,489.81</b>    | Admin./Operating Supplies<br>Teaching Material<br>CDC Equipment                               | 3,500.00<br>25,000.00<br>6,000.00              |  |
| 250.00<br>2,750.00                               | Meals/Refreshments<br>Bonuses/Gifts<br>Workshops<br>Playground Equip/Maintenance              | 65,000.00<br>17,592.00<br>700.00<br>5,000.00   |  |
| 13,400.00<br>17,500.00<br>19,000.00<br>13,096.00 | MSDH Requirements<br>Janitorial/Other Supplies<br>CDC Contingencies<br>CDC Workman's Comp Ins | 2,000.00<br>6,000.00<br>12,722.00<br>12,000.00 |  |
| 2,000.00<br>500.00<br>500.00<br>700.00           | Custodial Contract<br>Drug Screening<br>Curriculum  | 54,000.00<br>3,000.00<br>8,500.00<br>10,000.00 |  |
| 1,200.00 750.00                                  | Furnishings<br>Computer Support/Expenses<br>TOTAL EXPENSES                                    | 2,000.00<br>1,213,788.00                       |  |
| 2,500.00<br>2,500.00<br>1,149.00                 | 2021 CHURCH BUDGET TO   | 1,212,071.23                                   |  |
| 4,000.00   | 2021 CDC Budget<br>Total 2021 Budget  | 1,213,788.00<br>2,425,859.23                   |  |
| 82,995.00  | PROPOSED 2021 BUDGET  |  |  |

# CALENDAR

Sunday, December 13 -Presented proposed budget to deacons at the monthly deacon's meeting. Wednesday, December 16 -Presented proposed budget to church at Special Called Business Meeting. Sunday, December 20 -

Vote on proposed budget at the end of service without discussion.

AND THE LORD ADDED UNTO HIS CHURCH ... " BY LETTER: Dr. and Mrs. Scott Turner (Christy)

(pictured with Westley & Sydney) BY BAPTISM: Madeline & Ian 525 Ponta Hills Road (39305) 601.278.1368 601.259.9567 Deacon: Victor Threatt



## HIGHLAND BAPTIST CHURCH HONOR **IN HONOR OF MRS. FAYE POE:**

Designated to the Lottie Moon Christmas Offering by the Sarah Sunday **School Class of Highland Baptist Church** 

# A THANK YOU NOTE HAS BEEN RECEIVED FROM:

...Bro. Gary Bowlin, But God Ministries.



## MEMORIAL FLOWERS

The flowers in the Sanctuary on December 27 will be in memory of Mrs. Kelly Richardson given by her family.

## STEWARDSHIP REPORT DECEMBER 13, 2020

| Budget                             | 9,180.50     | •                    |              |
|------------------------------------|--------------|----------------------|--------------|
| Child Development Center           | .00          | CDC Req. to date     | 1,162,913.50 |
| Designated                         | 2,921.93     | (50 @23,258.27)      |              |
| Total                              | 12,102.43    | CDC Receipts to date | 995,928.50   |
| Budget Req. to date (50@22,740.93) |              | SUNDAY SCHOOL        | 131          |
| Budget Receipts to date            | 1,014,124.04 | MORNING WORSHIP      | 193          |