

**Highland Church Sanctuary  
BSA# 0902.3**

1.21.21 Cost Estimate

Total Square Footage: **5869**

**FULL COST**

Item	Qty.	Unit	\$/unit		Totals:			
			Materials	Labor	Materials:	Labor:	O&P (21.5%):	Total:
<b>Division 1 - General Conditions</b>								
General Conditions (Bonds, Insurance, etc....) 4.5% see below								
Equipment Rental (Lift, etc)	1	LS	3,500.00	500.00	3,500.00	500.00	860.00	4,860.00
<b>Subtotals:</b>					\$ 3,500.00	500.00	860.00	<b>4,860.00</b>
<b>Division 2 - Demo</b>								
Demo (Carpet, riser section at pulpit)	1	LS	1,000.00	5,500.00	1,000.00	5,500.00	1,397.50	7,897.50
Cut down Balcony Rail	1	LS	-	2,500.00	500.00	2,500.00	645.00	3,645.00
<b>Subtotals:</b>					\$ 1,500.00	8,000.00	2,042.50	<b>11,542.50</b>
<b>Division 5 - Metals</b>								
Handrails to Stage	15	LF	30.00	50.00	450.00	750.00	258.00	1,458.00
Handrails and Guardrails for Stairs to Choir	55	LF	20.00	10.00	1,100.00	550.00	354.75	2,004.75
<b>Subtotals:</b>					\$ 1,550.00	1,300.00	612.75	<b>3,462.75</b>
<b>Division 6 - Wood and Plastics</b>								
Rough Carpentry - Stage Riser modification & steps at ADA choir d	1	LS	10,000.00	5,000.00	10,000.00	5,000.00	3,225.00	18,225.00
Lobby Millwork (paneling and picture rail)	1	LS	1,800.00	2,000.00	1,800.00	2,000.00	817.00	4,617.00
New Proscenium Opening Casework	40	LF	220.00	22.00	8,800.00	880.00	2,081.20	11,761.20
Choir Cubbies	30	LF	60.00	20.00	1,800.00	600.00	516.00	2,916.00
Choir Railing/Modesty Panel	1	LS	3,000.00	1,000.00	3,000.00	1,000.00	860.00	4,860.00
Balcony Glass Railing & Casework modify	61	LF	100.00	80.00	6,100.00	4,880.00	2,360.70	13,340.70
<b>Subtotals:</b>					\$ 31,500.00	14,360.00	9,859.90	<b>55,719.90</b>
<b>Division 8 - Doors and Windows</b>								
New Door Hardware - entry doors (oil rubbed bronze)	14	EA	250.00	100.00	3,500.00	1,400.00	1,053.50	5,953.50
New Door for ADA/Lift to stage	1	EA	550.00	100.00	550.00	100.00	139.75	789.75
Window Glazing - replace glass	10	EA	1,000.00	2,000.00	10,000.00	20,000.00	6,450.00	36,450.00
<b>Subtotals:</b>					\$ 14,050.00	21,500.00	7,643.25	<b>43,193.25</b>
<b>Division 9 - Finishes</b>								
Interior Plaster Repair (Walls for paint)	100	SF	6.50	4.00	650.00	400.00	225.75	1,275.75
Carpet at Balcony	200	SY	24.30	13.50	4,860.00	2,700.00	1,625.40	9,185.40
Carpet on the Stairs to Balcony	32	SY	24.30	13.50	788.40	438.00	263.68	1,490.08
Carpet Aisles & Lobby inset	165	SY	24.30	13.50	4,009.50	2,227.50	1,340.96	7,577.96
LVT under Pews & on stage	3,335	SF	3.50	1.50	11,672.50	5,002.50	3,585.13	20,260.13
Interior Painting	9,046	SF	0.50	1.00	4,523.00	9,046.00	2,917.34	16,486.34
Window Painting	11	EA	250.00	300.00	2,750.00	3,300.00	1,300.75	7,350.75
<b>Subtotals:</b>					\$ 29,253.40	23,114.00	11,258.99	<b>63,626.39</b>
<b>Division 10 - Specialties &amp; Other</b>								
Lift to Stage Level & wall install	1	LS	13,000.00	4,500.00	13,000.00	4,500.00	3,762.50	21,262.50
Few recovering / new cushions (New Holland)	1	LS			38,707.00	0.00	1,354.75	40,061.75
Choir Chairs	70	EA	32.49		2,274.30	0.00	488.97	2,763.27
<b>Subtotals:</b>					\$ 53,981.30	4,500.00	5,606.22	<b>64,087.52</b>
<b>Division 15 - Mechanical</b>								
5 ton Choir unit with heat	1	LS	17,850.00	450.00	17,850.00	450.00	4,392.00	22,692.00
<b>Subtotals:</b>					\$ 17,850.00	450.00	4,392.00	<b>22,692.00</b>
<b>Division 16 - Electrical</b>								
Electrical - stage retrofits	1,000	SF	5.00	5.00	5,000.00	5,000.00	2,150.00	12,150.00
Audio retrofits	1	LS	1,000.00	2,500.00	1,000.00	2,500.00	752.50	4,252.50
Electrical - Light Fixture NEW (4 big & one smaller in lobby)	4.5	EA	1,000.00	350.00	4,500.00	1,575.00	1,306.13	7,381.13
Electrical - Light Fixture lowering device	4	EA	1,500.00	500.00	6,000.00	2,000.00	1,720.00	9,720.00
<b>Subtotals:</b>					\$ 16,500.00	11,075.00	5,928.63	<b>33,503.63</b>
<b>Subtotal:</b>							\$ 169,684.70	
<b>Subtotal:</b>							\$ 84,799.00	
<b>Subtotal:</b>							\$ 48,204.24	
<b>Subtotal:</b>							\$ 302,687.94	
<b>General Conditions:</b>							\$ 13,620.96	
<b>Tax 3.5%:</b>							\$ 11,070.81	
<b>BASE BID TOTAL:</b>							\$ 327,379.70	
Cost per SF:							\$ 55.78	

Phase 2 - could be deducted from above for the grey items

Window Glazing - replace glass	10	EA	1,000.00	2,000.00	10,000.00	20,000.00	6,450.00	36,450.00
Window Painting	11	EA	250.00	300.00	2,750.00	3,300.00	1,300.75	7,350.75
Electrical - Light Fixture NEW (4 big & one smaller in lobby)	4.5	EA	1,000.00	350.00	4,500.00	1,575.00	1,306.13	7,381.13
Electrical - Light Fixture lowering device	4	EA	1,500.00	500.00	6,000.00	2,000.00	1,720.00	9,720.00
<b>Subtotals:</b>					\$ 23,250.00	26,875.00	10,776.88	<b>60,901.88</b>